

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	January 2004	January 2003	INCREASE OR DECREASE	TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Income Tax	\$568,107,228.67	\$475,536,528.47	\$92,570,700.20	\$2,258,953,604.25	\$2,015,539,463.68	\$243,414,140.57
Sales & Use Tax	359,414,256.76	335,043,707.00	24,370,549.76	1,655,899,160.25	1,624,572,048.18	31,327,112.07
Corporation Business Tax	15,393,062.82	26,814,467.66	(11,421,404.84)	162,900,133.51	226,064,089.04	(63,163,955.53)
Motor Fuel:						
Motor Carrier	792,430.32	783,387.68	9,042.64	6,310,011.42	5,140,107.59	1,169,903.83
Gasoline	36,651,266.06	32,357,038.61	4,294,227.45	203,038,341.99	196,924,225.34	6,114,116.65
Special Fuel	5,895.29	5,183,497.71	(5,177,602.42)	29,300,997.34	31,321,515.06	(2,020,517.72)
Total Motor Fuel Tax	37,449,591.67	38,323,924.00	(874,332.33)	238,649,350.75	233,385,847.99	5,263,502.76
Succession Tax	5,099,272.85	5,850,824.41	(751,551.56)	36,272,814.01	45,716,049.74	(9,443,235.73)
Estate Tax	3,682,459.15	4,641,243.51	(958,784.36)	52,604,985.51	70,230,385.78	(17,625,400.27)
Public Service Corps.						
Community Antenna & TV	6,476,855.23	0.00	6,476,855.23	14,893,074.58	16,106.55	14,876,968.03
Electric & Power	384,097.53	7,446,673.77	(7,062,576.24)	9,098,593.55	16,857,846.26	(7,759,252.71)
Gas Companies	6,316,132.05	9,230,629.37	(2,914,497.32)	11,223,221.67	12,857,853.40	(1,634,631.73)
Gas & Electric	488,950.16	18,478,859.91	(17,989,909.75)	21,397,906.02	38,991,514.59	(17,593,608.57)
Railroads	0.00	20.00	(20.00)	273,167.63	77,696.00	195,471.63
Total Public Service Corps.	13,666,034.97	35,156,183.05	(21,490,148.08)	56,885,963.45	68,801,016.80	(11,915,053.35)
Insurance Companies:						
Domestic	0.00	342.89	(342.89)	13,278,720.04	10,606,107.45	2,672,612.59
Foreign	48,539.22	36,327.46	12,211.76	53,674,508.75	48,962,564.98	4,711,943.77
Health Care Centers	87.21	0.00	87.21	15,562,681.23	13,962,431.88	1,600,249.35
Unauthorized Insurers	0.00	79,553.49	(79,553.49)	690,369.09	479,053.87	211,315.22
Total Insurance Taxes	48,626.43	116,223.84	(67,597.41)	83,206,279.11	74,010,158.18	9,196,120.93
Cigarette Tax	22,196,664.87	17,585,030.37	4,611,634.50	150,580,994.16	122,309,673.07	28,271,321.09
Petroleum Gross Earnings	29,289,668.73	26,488,778.63	2,800,890.10	62,236,429.63	62,494,809.22	(258,379.59)
Real Estate Conveyance	11,722,134.97	9,220,427.66	2,501,707.31	81,191,744.96	81,723,871.68	(532,126.72)
Alcoholic Beverages	1,790,308.13	4,345,874.79	(2,555,566.66)	21,063,696.03	22,388,330.64	(1,324,634.61)
Admissions & Dues	2,165,412.20	2,087,170.28	78,241.92	16,378,285.72	16,964,693.29	(586,407.57)
Gift Tax	127,388.81	344,037.50	(216,648.69)	3,462,431.05	3,843,279.31	(380,848.26)
Occupational Tax	386,858.55	3,308,922.89	(2,922,064.34)	2,809,516.06	5,446,037.59	(2,636,521.53)
Tourism Fund	0.00	193,580.25	(193,580.25)	2,376,544.49	2,900,285.67	(523,741.18)
Tobacco Products	4,191.65	383,056.16	(378,864.51)	2,014,414.66	2,472,986.79	(458,572.13)
Solid Waste	544,120.00	187,230.52	356,889.48	1,784,034.40	1,476,310.40	307,724.00
Unrelated Business Income	0.00	20,255.56	(20,255.56)	486,083.77	669,634.63	(183,550.86)
Controlling Interest Transfer	0.00	94,461.00	(94,461.00)	232,603.38	1,616,439.40	(1,383,836.02)
Dry Cleaners Surcharge	193.00	105,321.78	(105,128.78)	409,900.17	582,188.77	(172,288.60)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	2,658.29	9,295.57	(6,637.28)	46,599.92	110,659.78	(64,059.86)
Auto Rental Surcharge	0.00	818.51	(818.51)	(93,930.00)	9,255.33	(103,185.33)
Business Entity	61,394.13	19,817.50	41,576.63	2,444,452.43	25,567.50	2,418,884.93
REPEALED TAXES*	2,506.99	2,088.65	418.34	14,518.27	299,059.55	(284,541.28)
Licenses*	65,196.30	98,140.46	(32,944.16)	922,871.21	805,370.68	117,500.53
Totals	\$1,071,219,229.94	\$985,977,410.02	\$85,241,819.92	\$4,893,733,481.15	\$4,684,457,512.69	\$209,275,968.46

* Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>January 2004</u>	<u>January 2003</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,506.99	\$2,088.65	\$418.34
Total	\$2,506.99	\$2,088.65	\$418.34

<u>LICENSES:</u>	<u>January 2004</u>	<u>January 2003</u>	<u>Difference</u>
Motor Carrier	\$926.30	\$51,900.00	(\$50,973.70)
Cigarettes	950.00	5,285.46	1,723.12
Sales	63,320.00	40,855.00	46,430.18
Tobacco	0.00	100.00	(300.00)
Total	\$65,196.30	\$98,140.46	\$38,593.30

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